

# Twin Waters Future Maintenance

<b>Year 1</b>	<b>\$96,000</b>
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Year 1 Levy excludes David Low Way and Ocean Drive as these areas are being maintained by Lend Lease (Refer to Schedule 1C)

	Present Service Level	FMC - Proposed Service Level	MSC - Budgeted Service Level	Service Level Gap
<b>Category 1, David Low Way and Ocean Drive (Roads Category 1)</b>				
Lawn Maintenance				
Mowing	42	30	17	13
Edging	42	30	12	18
Brushcutting	42	30	17	13
Lawn Weeds	4	8	8	0
Fertilise	3	2	0	2
Landscape Maintenance (Includes Roundabouts)				
Weeding	26	12	12	0
Pruning	18	6	6	0
Mulching	1	1	1	0
Hedging	18	6	6	0
Fertilising	2	2	2	0
Spraying	3	12	12	0
Litter and Rubbish removal	52	12	12	0
Green Waste removal	18	6	6	0
Manual irrigation	52	12	12	0
Natural Area Maintenance				0
Playground Maintenance				0
Tree Maintenance				
Pruning	12	2	2	0
Collar Mulching and spraying	12	12	12	0
Replacement	?	?	Reactive	0%
Removal	?	?	Reactive	0%
Accidental damage	?	?	Reactive	0%
Volunteers				0
Parks Facilities				0
<b>Category 2, Median Strips (Roads Cat 1 and Cat 2 - Medians and Islands)</b>				
Lawn Maintenance				
Mowing	42	17	17	0
Edging	42	12	12	0
Brushcutting	42	17	17	0
Lawn Weeds	4	8	8	0
Fertilise	3	2	0	2
Landscape Maintenance				
Weeding	26	12	12	0
Pruning	18	6	6	0
Mulching	1	1	1	0
Hedging	18	6	6	0
Fertilising	2	2	2	0
Spraying	3	12	12	0
Litter and Rubbish removal	52	12	12	0

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Green Waste removal	18	6	6	0
Manual irrigation	52	12	12	0

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Natural Area Maintenance						0
Playground Maintenance						0
Tree Maintenance						
	Pruning	12	2	Reactive		50%
	Collar Mulching and spraying	12	12		12	0
	Replacement	?	?	Reactive		0%
	Removal	?	?	Reactive		0%
<b>Category 3, Large Parks (Local Parks, High Profile)</b>						
Lawn Maintenance						
	Mowing	42	30		17	13
	Brushcutting and edging	42	30		17	13
	Lawn Weeds	4	8		8	0
	Fertilise	3	2		0	2
Landscape Maintenance						
	Weeding	26	12		12	0
	Pruning	18	6		6	0
	Mulching	1	1		1	0
	Hedging	18	6		6	0
	Fertilising	2	2		2	0
	Spraying	3	12		12	0
	Litter and Rubbish removal	52	12		12	0
	Manual irrigation	52	12		12	0
Natural Area Maintenance						0
Playground Maintenance						0
Tree Maintenance						
	Pruning	12	line Maintenance	Reactive		50%
	Removal	?	line Maintenance	Reactive		50%
Volunteers						0
Parks Facilities						0
<b>Category 4A, Landscaped Pocket Parks (Local Parks, Minor)</b>						
Lawn Maintenance						
	Mowing	42	16		16	0
	Brushcutting and edging	42	16		16	0
	Lawn Weeds	4	4		8	0
	Fertilise	3	2		0	2
Landscape Maintenance						
	Weeding	26	12		1	11
	Pruning	18	6		1	5
	Mulching	1	1		1	0
	Fertilising	2	1		0	1
	Spraying	3	12		12	0
	Litter and Rubbish removal	52	12		12	0
	Green Waste removal	18	6		6	0
Tree Maintenance						
	Pruning for access	2	2		1	1

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	Pruning for safety	12	?	Reactive	0%
	Replacement	?	?	Reactive	0%
	Removal	?	?	Reactive	0%
Volunteers					0
Parks Facilities					0
<b>Category 4B, Pocket Parks Natural (Local Parks, Minor)</b>					
Lawn Maintenance					
	Mowing	42	16	16	0
	Brushcutting and edging	42	16	16	0
Natural areas					
	Fire Management	0	0	Reactive	0
	Weed and twig removal	0	0	0	0
	Green Waste removal	0	?	Reactive	50%
Tree Maintenance					
	Pruning for access	2	2	1	1
	Pruning for safety	0	?	Reactive	50%
	Replacement	0	?	Reactive	0%
	Removal	0	?	Reactive	50%
<b>Category 5, Nature Strips and Buffer Zones (Undeveloped Open Space/Natural Areas)</b>					
<b>"One-off" retrofit to be discussed with LLD</b>					
Natural areas					
	Fire Management	0	0	Reactive	0
	Weed and twig removal	0	0	0	0%
	Green Waste removal	0	0	Reactive	0%
Tree Maintenance					
	Pruning for safety	0	0	Reactive	0%
	Replacement	0	0	Reactive	0%
	Removal	0	0	Reactive	0%
Landscaped Areas					
		0	0	1	0
<b>Category 6, Landscaped Centre Sections of Roads (Local Parks, Minor)</b>					
Lawn Maintenance					
	Mowing	42	17	17	0
	Edging	42	12	12	0
	Brushcutting	42	17	17	0
	Lawn Weeds	4	8	8	0
	Fertilise	3	2	0	2
Landscape Maintenance					
	Weeding	26	12	12	0
	Pruning	18	6	6	0

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Mulching	1	1	1	0
Hedging	18	6	6	0
Fertilising	2	2	2	0
Spraying	3	12	12	0
Litter and Rubbish removal	52	12	12	0
Green Waste removal	18	6	6	0
Manual irrigation	52	12	12	0
Natural Area Maintenance				0
Playground Maintenance				0
Tree Maintenance				
Pruning	12	2	Reactive	0%
Collar Mulching and spraying	12	12	12	0
Replacement	?	?	Reactive	0%
Removal	?	?	Reactive	0%
Accidental damage	?	Reactive	Reactive	0%
Volunteers				0
Parks Facilities				0
<b>Category 7, Playgrounds and BBQs (Local Parks, High Profile)</b>				
Inspections	12	12	12	0
Softfall Maintenance	12	12	12	0
Bindii Spraying	1	1	1	0
Service BBQs	52	52	52	0
Inspect buildings and equipment	12	12	12	0
Repair buildings and equipment	?	?	Reactive	0%
Playground retrofit	?	?	Reactive	0%
<b>Category 8, Footpaths and Walkways</b>				
Clear of overhanging trees and shrubs	?	Reactive	Reactive	50%
Rectify uplift from tree roots	?	Reactive	Reactive	50%
Seats and Bollards to be maintained regularly	?	Reactive	Reactive	50%