

Twin Waters Future Maintenance

Year 1

\$96,000

Year 1 Levy excludes David Low Way and Ocean Drive as these areas are being maintained by Lend Lease (Refer to Schedule 1C)

	Present Service Level	FMC - Proposed Service Level	MSC - Budgeted Service Level	Service Level Gap
Category 1, David Low Way and Ocean Drive (Roads Category 1)				
Lawn Maintenance				
Mowing	42	30	17	13
Edging	42	30	12	18
Brushcutting	42	30	17	13
Lawn Weeds	4	8	8	0
Fertilise	3	2	0	2
Landscape Maintenance (Includes Roundabouts)				
Weeding	26	12	12	0
Pruning	18	6	6	0
Mulching	1	1	1	0
Hedging	18	6	6	0
Fertilising	2	2	2	0
Spraying	3	12	12	0
Litter and Rubbish removal	52	12	12	0
Green Waste removal	18	6	6	0
Manual irrigation	52	12	12	0
Natural Area Maintenance				0
Playground Maintenance				0
Tree Maintenance				
Pruning	12	2	2	0
Collar Mulching and spraying	12	12	12	0
Replacement	?	?	Reactive	0%
Removal	?	?	Reactive	0%
Accidental damage	?	?	Reactive	0%
Volunteers				0
Parks Facilities				0
Category 2, Median Strips (Roads Cat 1 and Cat 2 - Medians and Islands)				
Lawn Maintenance				
Mowing	42	17	17	0
Edging	42	12	12	0
Brushcutting	42	17	17	0
Lawn Weeds	4	8	8	0
Fertilise	3	2	0	2
Landscape Maintenance				
Weeding	26	12	12	0
Pruning	18	6	6	0
Mulching	1	1	1	0
Hedging	18	6	6	0
Fertilising	2	2	2	0
Spraying	3	12	12	0
Litter and Rubbish removal	52	12	12	0

Twin Waters Future Maintenance

Green Waste removal	18	6	6	0
Manual irrigation	52	12	12	0

Twin Waters Future Maintenance

Natural Area Maintenance					0
Playground Maintenance					0
Tree Maintenance					
	Pruning	12	2	Reactive	50%
	Collar Mulching and spraying	12	12	12	0
	Replacement	?	?	Reactive	0%
	Removal	?	?	Reactive	0%
Category 3, Large Parks (Local Parks, High Profile)					
Lawn Maintenance					
	Mowing	42	30	17	13
	Brushcutting and edging	42	30	17	13
	Lawn Weeds	4	8	8	0
	Fertilise	3	2	0	2
Landscape Maintenance					
	Weeding	26	12	12	0
	Pruning	18	6	6	0
	Mulching	1	1	1	0
	Hedging	18	6	6	0
	Fertilising	2	2	2	0
	Spraying	3	12	12	0
	Litter and Rubbish removal	52	12	12	0
	Manual irrigation	52	12	12	0
Natural Area Maintenance					0
Playground Maintenance					0
Tree Maintenance					
	Pruning	12	line Maintenance	Reactive	50%
	Removal	?	line Maintenance	Reactive	50%
Volunteers					0
Parks Facilities					0
Category 4A, Landscaped Pocket Parks (Local Parks, Minor)					
Lawn Maintenance					
	Mowing	42	16	16	0
	Brushcutting and edging	42	16	16	0
	Lawn Weeds	4	4	8	0
	Fertilise	3	2	0	2
Landscape Maintenance					
	Weeding	26	12	1	11
	Pruning	18	6	1	5
	Mulching	1	1	1	0
	Fertilising	2	1	0	1
	Spraying	3	12	12	0
	Litter and Rubbish removal	52	12	12	0
	Green Waste removal	18	6	6	0
Tree Maintenance					
	Pruning for access	2	2	1	1

Twin Waters Future Maintenance

	Pruning for safety	12	?	Reactive	0%
	Replacement	?	?	Reactive	0%
	Removal	?	?	Reactive	0%
Volunteers					0
Parks Facilities					0
Category 4B, Pocket Parks Natural (Local Parks, Minor)					
Lawn Maintenance					
	Mowing	42	16	16	0
	Brushcutting and edging	42	16	16	0
Natural areas					
	Fire Management	0	0	Reactive	0
	Weed and twig removal	0	0	0	0
	Green Waste removal	0	?	Reactive	50%
Tree Maintenance					
	Pruning for access	2	2	1	1
	Pruning for safety	0	?	Reactive	50%
	Replacement	0	?	Reactive	0%
	Removal	0	?	Reactive	50%
Category 5, Nature Strips and Buffer Zones (Undeveloped Open Space/Natural Areas)					
"One-off" retrofit to be discussed with LLD					
Natural areas					
	Fire Management	0	0	Reactive	0
	Weed and twig removal	0	0	0	0%
	Green Waste removal	0	0	Reactive	0%
Tree Maintenance					
	Pruning for safety	0	0	Reactive	0%
	Replacement	0	0	Reactive	0%
	Removal	0	0	Reactive	0%
Landscaped Areas		0	0	1	0
Category 6, Landscaped Centre Sections of Roads (Local Parks, Minor)					
Lawn Maintenance					
	Mowing	42	17	17	0
	Edging	42	12	12	0
	Brushcutting	42	17	17	0
	Lawn Weeds	4	8	8	0
	Fertilise	3	2	0	2
Landscape Maintenance					
	Weeding	26	12	12	0
	Pruning	18	6	6	0

Twin Waters Future Maintenance

Mulching	1	1	1	0
Hedging	18	6	6	0
Fertilising	2	2	2	0
Spraying	3	12	12	0
Litter and Rubbish removal	52	12	12	0
Green Waste removal	18	6	6	0
Manual irrigation	52	12	12	0
Natural Area Maintenance				0
Playground Maintenance				0
Tree Maintenance				
Pruning	12	2	Reactive	0%
Collar Mulching and spraying	12	12	12	0
Replacement	?	?	Reactive	0%
Removal	?	?	Reactive	0%
Accidental damage	?	Reactive	Reactive	0%
Volunteers				0
Parks Facilities				0
Category 7, Playgrounds and BBQs (Local Parks, High Profile)				
Inspections	12	12	12	0
Softfall Maintenance	12	12	12	0
Bindii Spraying	1	1	1	0
Service BBQs	52	52	52	0
Inspect buildings and equipment	12	12	12	0
Repair buildings and equipment	?	?	Reactive	0%
Playground retrofit	?	?	Reactive	0%
Category 8, Footpaths and Walkways				
Clear of overhanging trees and shrubs	?	Reactive	Reactive	50%
Rectify uplift from tree roots	?	Reactive	Reactive	50%
Seats and Bollards to be maintained regularly	?	Reactive	Reactive	50%